

	A	B	C
1	Whitman-Hanson RSD Assessment Worksheet		
2	FY 2021 Assessment - Required		
3			
4	Proposed Budget		\$55,017,938.00
5	Less Transportation		(\$1,790,201.00)
6	Less High School Debt Service		(\$729,000.00)
7	Less Hanson Tech & HVAC		(\$141,080.00)
8	TOTAL		\$52,357,657.00

	A	B	C	D	E	F
1	Step 1					
2			Local Receipts			
3	Budget		52,357,657.00			
4	Less Interest Income		(50,000.00)			
5	Less Medicaid Reimbursement		(100,000.00)			
6	Less Circuit Breaker Aid		(450,000.00)			
7	Less Estimated School Choice Receiving Tuition		(319,144.00)	Proposed Cherry Sheet Numbers		
8	Less Charter School Reimbursements		(65,570.00)	Proposed Cherry Sheet Numbers		
9	Less Chapter 70		(24,886,620.00)	Proposed Cherry Sheet Numbers		
10	Plus Estimated Special Education		13,921.00	Proposed Cherry Sheet Numbers		
11	Plus School Choice Sending Tuition		64,971.00	Proposed Cherry Sheet Numbers		
12	Plus Charter School Sending Tuition		(113,128.00)	Proposed Cherry Sheet Numbers		Net of Budget
13	TOTAL NET SCHOOL SPENDING BUDGET		26,452,087.00	Proposed Cherry Sheet Numbers		Net of Budget
14						
15	Step 2					
16						
17	NET SCHOOL SPENDING BUDGET		26,452,087.00			
18	Less Hanson Required Minimum Contribution		(9,328,114.00)	Preliminary DESE Numbers		
19	Less Whitman required Minimum Contribution		(11,117,142.00)	Preliminary DESE Numbers		
20			0.00			
21	TOTAL ADDITIONAL TO BE ASSESSED		6,006,831.00	20,445,256.00	Min Contribution	
22						
23	Step 3					
24						
25	Not Applicable					
26						
27	Step 4					
28						
29	Additional To Be Assessed		6,006,831.00			
30	Less Hanson Assessment	40.04%	2,405,135.13			
31	Less Whitman Assessment	59.96%	3,601,695.87			
32		0.00%	0.00			
33	TOTAL ADDITIONAL TO BE ASSESSED		6,006,831.00			
34						
35	Step 5					
36						
37	Transportation		1,790,201.00			
38	Less Estimated State Aid & Non Mandated Bussing		(1,363,792.00)	Proposed Cherry Sheet Numbers		
39	Total Net Transportation Budget		426,409.00			
40						
41	Transportation Assessment					
42	Less Hanson Assessment	40.04%	170,734.16			
43	Less Whitman Assessment	59.96%	255,674.84			
44		0.00%	0.00			
45	TOTAL TRANSPORTATION ASSESSMENT		426,409.00			
46						
47	Step 6					
48						
49	Non Mandated Transportation		500,361.00			
50			500,361.00			
51						
52						
53	Less Hanson	40.04%	200,344.54			
54	Less Whitman	59.96%	300,016.46			
55		0.00%	0.00			
56	ADDITIONAL OPERATIONS ASSESSMENT		500,361.00			

	A	B	C	D	E	F
57						
58						
59						
60						
61						
62	Step 7					
63						
64	High School Construction Assessment		729,900.00			
65	Less Hanson Assessment	40.04%	292,251.96	PLUS Tech/HVAC	141,800.00	
66	Less Whitman Assessment	59.96%	437,648.04			
67		0.00%	0.00			
68	Total MS & HS CONSTRUCTION ASSESSMENT		729,900.00			
69						
70	TOTAL CAPITAL ASSESSMENTS		729,900.00			
71						
72	Step 8					
73						
74	Total Assessments from Steps 2, 4, 5, & 6					
75			FY			
76	Less Hanson		12,104,327.84			
77	Less Whitman		15,274,529.16			
78			0.00			
79	TOTAL OPERATING ASSESSMENTS		27,378,857.00			
80						
81						
82	Total Assessments from Steps 7					
83			FY			
84	Less Hanson		434,051.96			
85	Less Whitman		437,648.04			
86			0.00			
87	TOTAL CAPITAL ASSESSMENTS		871,700.00			
88						
89	Total Assessments from Steps 2, 4, 5, 6 & 7					
90			FY			
91	Less Hanson		12,538,379.80			
92	Less Whitman		15,712,177.20			
93			0.00			
94	TOTAL ASSESSMENTS - OPERATING & CAPITAL		28,250,557.00			



DLS
 DIVISION OF LOCAL SERVICES
 MA DEPARTMENT OF REVENUE

MA Department of Revenue
 Division of Local Services
 Preliminary Regional School Cherry Sheet Estimates
 Data current as of 01/22/2020

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Select a Fiscal Year:

Select a Regional School:

FY2021 Preliminary Cherry Sheet Estimates
 Whitman Hanson

PROGRAM	FY2020 Cherry Sheet Estimate	FY2021 Governor's Budget Proposal	FY2021 House Budget Proposal	FY2021 Senate Budget Proposal	FY2021 Conference Committee
Education Receipts :					
Chapter 70	24,776,700	24,886,620			
Charter Tuition Reimbursement	114,118	65,570			
Regional School Transportation	888,213	863,431			
Offset Receipts :					
School Choice Receiving Tuition	296,465	319,144			
Total Estimated Receipts :	26,075,896	26,134,765			
Estimated Charges :					
Special Education	0	13,921			
School Choice Sending Tuition	150,673	215,734			
Charter School Sending Tuition	817,704	704,576			
Total Estimated Charges :	968,377	934,231			
Total Receipts Less Charges :					
Net Receipts :	25,107,119	25,200,534			

Questions About Local Aid Please Email The Municipal Databank at : databank@dor.state.ma.us

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

Chapter 70 FY21
Regional District Summary

LEA	District	LEA	Member City Or Town	Foundation Enrollment	Foundation Budget	Minimum Contribution	Chapter 70 Aid	Required Net School Spending
780 Whitman Hanson		123 Hanson		1,467	16,300,587	9,328,114		
780 Whitman Hanson		338 Whitman		2,197	24,418,960	11,117,142		
780 Whitman Hanson		999 Total		3,664	40,719,547	20,445,256	24,886,620	45,331,876

Massachusetts Department of Elementary and Secondary Education
 FY21 Chapter 70 Summary

780 Whitman Hanson

Aid Calculation FY21

Prior Year Aid					
1 Chapter 70 FY20		24,776,700			
Foundation Aid					
2 Foundation budget FY21		40,719,547			
3 Required district contribution FY21		20,445,256			
4 Foundation aid (2 - 3)		20,274,291			
5 Increase over FY20 (4 - 1)		0			
Minimum Aid					
6 Minimum \$30 per pupil increase		109,920			
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)		109,920			
Subtotal					
8 Sum of 1,5,7		24,886,620			
Minimum Aid Adjustment					
9 Minimum aid adjustment		24,886,620			
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)		0			

Comparison to FY20

	FY20	FY21	Change	Pct Chg
Enrollment	3,708	3,664	-44	-1.19%
Foundation budget	39,870,088	40,719,547	849,459	2.13%
Required district contribution	19,523,939	20,445,256	921,317	4.72%
Chapter 70 aid	24,776,700	24,886,620	109,920	0.44%
Required net school spending (NSS)	44,300,639	45,331,876	1,031,237	2.33%
Target aid share	48.15%	46.23%		
C70 % of foundation	62.14%	61.12%		
Required NSS % of foundation	111.11%	111.33%		

