## Whitman-Hanson RSD Assessments - Modified Statutory Method

| Budget \$55,320,238                                   | Hanson        | Whitman       | TOTAL         | Assessment            |
|---|---------------|---------------|---------------|-----------------------|
| Operating Assessment                                  | 11,883,415.54 | 15,197,652.00 | 27,081,067.54 |                       |
| Less Non-Mandated Transportation                      | (98,322.00)   | (401,177.00)  | (499,499.00)  |                       |
| Operating - "Statutory"                               | 11,785,093.54 | 14,796,475.00 | 26,581,568.54 | Operating - Statutory |
|   |               |               |               |                       |
| FY 2021 - Voted by School Committee 5/18/2020         |               |               |               |                       |
| 50% of Operating - Statutory                          | 5,892,546.77  | 7,398,237.50  | 13,290,784.27 |                       |
| 50% of Operating - Statutory Allocated 40.04% & 59.96 | 5,321,630.02  | 7,969,154.25  | 13,290,784.27 |                       |
| Operating - "Modified Statutory"                      | 11,214,176.79 | 15,367,391.75 | 26,581,568.54 | Operating - Modified  |
|   |               |               |               |                       |
| Non-Mandated Busing                                   | 98,322.00     | 401,177.00    | 499,499.00    | Non-Mandated Busing   |
| Capital - High School                                 | 292,251.96    | 437,648.04    | 729,900.00    | Capital - High School |
| Capital - Technology NOT HVAC                         | 117,969.46    | 0.00          | 117,969.46    | Capital -Technology   |
| Capital - HVAC  | 22,300.00     | 0.00          | 22,300.00     | Capital - HVAC        |
| TOTAL - Modified Statutory                            | 11,745,020.21 | 16,206,216.79 | 27,951,237.00 | 27,951,237.00         |