



# Whitman-Hanson Regional School District

2019-2020

## School Budget

**The Whitman-Hanson Regional School District  
is committed to providing each student with a high  
quality education that promotes  
responsible citizenship.**



### *We believe our schools...*

- make all decisions in the best interest of students.
- are committed to providing a safe, secure, and healthy environment.
- set high academic standards that provide an opportunity for each student to reach his/her full potential.
- embrace personal responsibility and an understanding and respect for others.
- provide student-centered learning environments where successes and mistakes are valued as part of the learning process.
- support staff initiative, innovation, and professional development.
- share the responsibility for education with students, parents, and community.
- promote broad-based communication and school-family-community partnerships.
- utilize technology as an essential part of teaching and learning.



*"Semper ad Maiora"*

Whitman-Hanson Regional School District  
610 Franklin Street, Whitman, MA 02382  
Tel: 781.618.7000





















# Assessment Schedule

# 2019-2020 School Budget

## FY 2020 ASSESSMENTS DETAIL and PERCENTAGE INCREASE

		WHITMAN		HANSON		TOTAL	
FY 2020: Apportionment of Operating Costs Per Regional Agreement		59.82%		40.18%			
*Adjust for Enrollment as of 10/1/2018		13,270,185		8,913,341		22,183,526	
NO CHANGE							
LEVEL BUDGET ASSESSMENT	NO INCREASE FROM TOWNS	13,270,185		8,913,341		22,183,526	
		OPERATING EXPENSES		*ANTICIPATED REVENUES		REMAINING DEFICIT	
FY- 2020 PROPOSED OPERATING BUDGET		53,562,534		49,926,186		** 3,636,348	
TOTAL ASSESSMENT		WHITMAN		HANSON		TOTAL REMAINING BUDGET DEFICIT	
INCREASE IN ASSESSMENT BY PERCENTAGE	INCREASE AMT ADDED TO BUDGET	AMT INCREASE	TOTAL ASSESSMENT	AMT INCREASE	TOTAL ASSESSMENT		
1%	221,835	132,702	13,402,887	89,133	9,002,474	3,414,513	
2%	443,671	265,404	13,535,589	178,267	9,091,608	3,192,677	
2.5%	554,588	331,755	13,601,940	222,834	9,136,174	3,081,760	
3%	665,506	398,106	13,668,291	267,400	9,180,741	2,970,842	
3.5%	776,423	464,456	13,734,642	311,967	9,225,308	2,859,925	
4%	887,341	530,807	13,800,993	356,534	9,269,874	2,749,007	
4.5%	998,259	597,158	13,867,344	401,100	9,314,441	2,638,089	
5.0%	1,109,176	663,509	13,933,695	445,667	9,359,008	2,527,172	
5.5%	1,220,094	729,860	14,000,045	490,234	9,403,574	2,416,254	
6%	1,331,012	796,211	14,066,396	534,800	9,448,141	2,305,336	
6.5%	1,441,929	862,562	14,132,747	579,367	9,492,708	2,194,419	
7.0%	1,552,847	928,913	14,199,098	623,934	9,537,275	2,083,501	
7.3%	1,608,306	962,088	14,232,274	646,217	9,559,558	2,028,042	
7.5%	1,663,764	995,264	14,265,449	668,501	9,581,841	1,972,584	
8.0%	1,774,682	1,061,615	14,331,800	713,067	9,626,408	1,861,666	
8.5%	1,885,600	1,127,966	14,398,151	757,634	9,670,975	1,750,748	
9.0%	1,996,517	1,194,317	14,464,502	802,201	9,715,541	1,639,831	
9.5%	2,107,435	1,260,668	14,530,853	846,767	9,760,108	1,528,913	
10.0%	2,218,353	1,327,019	14,597,204	891,334	9,804,675	1,417,995	
10.5%	2,329,270	1,393,369	14,663,555	935,901	9,849,242	1,307,078	
11.0%	2,440,188	1,459,720	14,729,906	980,467	9,893,808	1,196,160	
11.5%	2,551,105	1,526,071	14,796,257	1,025,034	9,938,375	1,085,243	
12.0%	2,662,023	1,592,422	14,862,607	1,069,601	9,982,942	974,325	
12.5%	2,772,941	1,658,773	14,928,958	1,114,168	10,027,508	863,407	
13.0%	2,883,858	1,725,124	14,995,309	1,158,734	10,072,075	752,490	
13.5%	2,994,776	1,791,475	15,061,660	1,203,301	10,116,642	641,572	
14.0%	3,105,694	1,857,826	15,128,011	1,247,868	10,161,208	530,654	
14.5%	3,216,611	1,924,177	15,194,362	1,292,434	10,205,775	419,737	
15.0%	3,327,529	1,990,528	15,260,713	1,337,001	10,250,342	308,819	
15.5%	3,438,447	2,056,879	15,327,064	1,381,568	10,294,909	197,901	
16.0%	3,549,364	2,123,230	15,393,415	1,426,135	10,339,475	86,984	
16.4%	3,635,880	2,174,983	15,445,169	1,460,897	10,374,237	468	

\* Student Enrollment as of October 1st apportions assessments to member towns as a percentage.

\*\* This is based on Governors Budget January 23, 2019